Pupil premium strategy statement – Thames Valley School

This statement details our school's use of pupil premium (and recovery premium) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

School overview

Detail	Data
Number of pupils in school	52
Proportion (%) of pupil premium eligible pupils	35.1%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended – you must still publish an updated statement each academic year)	2023/ 2024 – 2025/2026
Date this statement was published	December 2023
Date on which it will be reviewed	September 2024
Statement authorised by	Gemma Buley
Pupil premium lead	Jemma Dudgeon
Governor / Trustee lead	

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£20,925
Recovery premium funding allocation this academic year	£O
Recovery premium received in academic year 2023/24 cannot be carried forward beyond August 31, 2024.	
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£O
Total budget for this academic year	£20,925

Part A: Pupil premium strategy plan

Statement of intent

Thames Valley School is a specialist school for autistic pupils with all pupils on roll in receipt of an Education, Health and Care Plan. Our aim is for all pupils to grow in their independent skills and achieve recognised qualifications that support their progression on to Post-16 Education, Employment or Training.

Our strategy is underpinned by evidence informed research, with a focus on 3 main principles of improving outcomes:

- high quality teaching
- removing barriers to learning through targeted support
- providing wider opportunities through enrichment activities and the personal development curriculum.

Although our strategy is focused on the needs of disadvantaged pupils, it will benefit all pupils in our school where funding is spent on whole-school approaches, such as high-quality teaching and proven interventions. Implicit in the intended outcomes detailed below, it is the intention that outcomes for non-disadvantaged pupils will be improved alongside progress for their disadvantaged peers.

Our strategy will be driven by the strengths and needs of each young person, based on formal and informal assessments. This will help us to ensure that we offer the relevant skills and experience require to achieve greater independence and to prepare them for the next stage of their learning journey.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Difficulty in understanding emotional literacy and self-and/or co-regulation techniques

2	Levels of anxiety in pupils can be challenging from their arrival in school in the morning, impacting their ability to access classroom learning
3	Low levels of self-esteem, confidence, and resilience impact on pupils' ability to try new experiences and participate in wider opportunities such as accessing the local community and cultural trips and visits
4	Gaps in learning due to previous educational history, or challenges arising due to inconsistent engagement in lessons and limited focus for longer periods of time
5	Due to a wide range of needs and circumstances, pupil attendance is variable and can lead to missed learning opportunities and challenges with engagement

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Pupils will make at least expected progress in core curriculum areas	All key stakeholders will be aware of the gaps in knowledge and skills that are evident in core curriculum areas. Teacher support alongside and in addition to relevant interventions will be utilised to ensure progress is made.
	Clear pathways for pupils will be evident which ensures that all pupils are entered into the most appropriate qualifications at the end of Key Stage 4.
	Regular data drops and pupil progress meetings will indicate demonstrate and measure that progress is being made towards individual targets.
Pupils will have increased levels of engagement in lessons, from their individual starting points	All pupils will engage for an individually specified amount of time, as detailed in their individual pupil plans. This will enable the pupils and teachers to maximise the use of lesson time.

	Teachers will plan engaging and inspiring lessons that develop pupils' knowledge and enable application of prior learning. Supported by the pupil plans and engaging lesson there will be an acceleration in the
	academic progress being made for each pupil.
Pupils will have developed a wider range of self-regulation strategies, through individual therapies or	All pupils will have developed skills and strategies which support self-regulation and will be able to transfer these skills to a variety of situations.
other adult support, developing skills that are transferable to the classroom setting and wider community	Some individuals will receive ongoing support with the self-regulation, particularly as they learning to transfer these skills into different locations and situations.
	There will be a reduction in frequency and severity of behaviours that challenge which will be evidence through data.
Pupils will have opportunities to access and attend a variety of wider opportunities such as workshops and	Every pupil will engage in learning about how to be safe in the community and the expectations for behaviour in different community locations.
community trips	The majority of pupils will have participated in at least one trip into the community during the 2023 – 2024 academic year.
	All pupils will have the opportunity to engage in visiting workshops and experiences.
The majority of pupils will have attendance in line	Almost all pupils will have 95% attendance.
with national averages	Attendance will be monitoring with pupils and families being supported to improve attendance where attendance is below 90%.
	Persistently absent and severely absent pupils and families will have individual support packages to help overcome barriers related to absence from school.

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium) funding **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £5,000

Activity	Evidence that supports this approach	Challeng e number(s) addresse d
CPD in teaching and learning pedagogy, including strategies specific to teaching pupils with SEND	Supporting high quality teaching is pivotal in improving pupil's outcomes. Research tells us that high quality teaching can narrow the disadvantage gap. Importance has been placed on engaging with the initiatives and reforms including the Early Career Framework (ECF) and the National Professional Qualifications (NPQ). Promoting effective professional development (PD) plays a crucial role in improving classroom practice and pupil outcomes. In school PD will focus on the mechanisms that are the core building blocks of professional development. Examples of mechanisms include revisiting prior learning, goal setting, providing feedback, and action planning. Crucially, these mechanisms are supported by evidence from research on human behaviour—they have been found, in contexts beyond teaching, to change practice. <u>https://educationendowmentfoundation.org.uk/educ</u> <u>ation-evidence/guidance-reports/effective- professional-development#nav-downloads</u>	1, 2 and 5
Learning Mentor and Trans- Disciplinary Team CPD for	Well-evidenced Learning Mentor interventions can be targeted at pupils that require additional support and can help previously low attaining pupils overcome barriers to learning and 'catch-up' with previously higher attaining pupils.	1, 2 and 3

delivering intervention s.	Interventions are based on a clearly specified approach which Learning Mentors have been trained to deliver.	
	<u>https://educationendowmentfoundation.org.uk/education.evidence/teaching-learning-toolkit/teaching-assistant-interventions</u>	

Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £10,900

Activity	Evidence that supports this approach	Challen ge number (s) address ed
Interventio ns and curriculum resources e.g. Kerboodle	Good teaching begins with gaining pupils' engagement and winning their commitment to learn. A considerable body of evidence now identifies the quality of teaching as a major determinant of pupil engagement and success.	1, 2, 3 and 4
	Strategies that are important and supported by engaging curriculum resources include: Modelling (using models to develop understanding), Memory development (supporting pupils to retain and retrieve knowledge), Practical Work (using practical work purposefully and as part of a learning sequence) and Language Development (Develop subject specific vocabulary and support pupils to read and write about specific subjects).	
	https://educationendowmentfoundation.org.uk/e ducation-evidence/teaching-learning- toolkit/reading-comprehension-strategies	
	https://d2tic4wvo1iusb.cloudfront.net/production/eef- guidance-reports/science-ks3-ks4/Secondary- Science-v2.96-WEB.pdf?v=1702792762	

Learning Mentors/ Trans- Disciplinary Team deliver bespoke interventio ns around anger manageme nt, literacy and numeracy	Social and emotional learning interventions seek to improve pupils' decision-making skills, interaction with others and their self-management of emotions, rather than focusing directly on the academic or cognitive elements of learning. Interventions focus on the ways in which pupils work with (and alongside) their peers, teachers, family or community. Interventions are based on a clearly specified approach which Learning Mentors have been trained to deliver. <u>https://educationendowmentfoundation.org.uk/educ ation-evidence/teaching-learning-toolkit/social-and- emotional-learning</u>	2, 3 and 4
Programm e of curriculum enrichment and enhancem ent for pupils.	Curriculum Enrichment Learning provides opportunities for disadvantaged pupils to participate in activities that they otherwise might not be able to access. Through participation in activities including challenging physical and emotional activities, curriculum enrichment learning interventions can support pupils to develop non-cognitive skills such as resilience, self-confidence and motivation. There is intrinsic value in teaching pupils creative and performance skills and ensuring disadvantaged pupils access a rich and stimulating arts education. <u>https://educationendowmentfoundation.org.uk/educ ation-evidence/teaching-learning-toolkit/outdoor- adventure-learning</u> <u>https://educationendowmentfoundation.org.uk/educ ation-evidence/teaching-learning-toolkit/arts- participation</u>	1, 2, 4 and 5

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £5,025

Activity	Evidence that supports this approach	Challen ge number (s) address ed
Specific and individualis ed teaching on metacogniti on and self- regulation strategies.	There is evidence to suggest that disadvantaged pupils are less likely to use metacognitive and self- regulatory strategies without being explicitly taught these strategies. Explicit teaching of metacognitive and self-regulatory strategies encourages pupils to practise and use these skills more frequently. Metacognition and self-regulation approaches to teaching support pupils to think about their own learning more explicitly, often by teaching them specific strategies for planning, monitoring, and evaluating their learning. Interventions are usually designed to give pupils a repertoire of strategies to choose from and the skills to select the most suitable strategy for a given learning task. <u>https://educationendowmentfoundation.org.uk/educa</u> tion-evidence/teaching-learning-	1, 2, 3 and 5
Individualis ed rewards	 toolkit/metacognition-and-self-regulation Behaviour interventions seek to improve attainment by reducing challenging behaviour in school. This entry covers interventions aimed at reducing a variety of behaviours, from low-level disruption to aggression, violence, bullying, substance abuse and general antisocial activities. The interventions themselves can be split into three broad categories: 1. Approaches to developing a positive school ethos or improving discipline across the whole school which also aim to support greater engagement in learning; 2. Universal programmes which seek to improve behaviour and generally take place in the classroom; 3. More specialised programmes which are targeted at students with specific behavioural issues. Both targeted interventions and universal approaches have positive overall effects (+ 4 months). 	1, 2, 3 and 5

	https://educationendowmentfoundation.org.uk/educa tion-evidence/teaching-learning-toolkit/behaviour- interventions	
Therapeutic Support	To address social interaction and communication needs, develop self-esteem and confidence and increased awareness and understanding of self and co-regulation strategies, through a variety of mediums such as Music Therapy, Play and Creative Arts Therapy and Zones of Regulation.	3, 4 and 5
	Therapeutic interventions, help pupils to develop a increased level of self-awareness and identify and address the underlying issues which are sometimes at the root of behavioural problems. Occupational therapy can help build developmental skills in pupils, ensuring that they are able to access Post-16 education, employment and training opportunities effectively.	
	https://infocus-charity.org.uk/news-and- stories/blog/occupational-therapy-in-schools-a-guide- for- parents/#:~:text=It%20can%20develop%20skills%20nee ded,improved%20communication%2C%20coordinatio n%20and%20movement. Y	
	https://www.musictherapy.org.uk/evidence-base.html	

Total budgeted cost: £20,925

Part B: Review of the previous academic year

Outcomes for disadvantaged pupils

The strategy has been reviewed from 2022-23 and, although none of the challenges identified have been completed there have been the following developments within the challenges and key areas:

- Pupil engagement in lessons has improved and most pupils are spending increasing amounts of time in lessons from their starting points.
- There has been a reduction in the frequency and severity of behaviours that challenge.
- All pupils have participated in visiting workshops and experiences linked to a variety of curriculum areas.

We continue to use the strategies that we know have a positive impact as well as developing other strategies that suit the needs of the cohort and individual pupils.

In the academic year 2022 / 2023 there were ten pupils in Year 11 and engaged with end of Key Stage 4 assessments. Pupils were provided with the opportunity to engage in a range of subjects including GCSEs in English Language, English Literature, Mathematics, Science Trilogy Combined Award, Computer Science, History, Geography, and Computer Science. Pupils were also able to achieve Entry Level Certificates in English, Mathematics, Science, Art and Design, Computer Science and Silver Arts Award.

Qualification (GCSE unless stated)	Number of pu- pils entered	% of pupils who scored a grade	% of pupils who scored a pass (4 or higher for GCSE)
English Lan- guage	4	4	25%
English Litera- ture	1	1	0%
Mathematics	5	5	20%
Combined Sci- ence Trilogy	4	4	75%
Art and Design 3D	1	0	0%
Geography	1	1	0%
History	1	1	0%
Computer Sci- ence	3	2	100%
Arts Award – Sil- ver	1	1	100%

Catering Level 1/	6	4	66%
Cambridge iMe- dia	1	1	100%
Science Double Award Entry Level	5	4	80%
Art and Design Entry Level	7	5	71%
Computer Sci- ence Entry Level	1	1	100%

We have used the national performance tables to analyse the performance of our school's pupils and our own internal assessments.

The national performance tables for all SEND pupils published October 2023 show:

	National	National SEND	Thames Valley School
Pupils			10
Attainment 8	46.2	3.9	11.6
Progress 8	-0.03	-1.69	-1.39
Any GCSE	96.8%	32.5%	70%
5+ English and Maths	45.0%	1.3%	0%
4 + English and Maths	64.8%	2.9%	10%

For 2023, the Progress 8 score (which is a measure of how much progress pupils at this school made across 8 qualifications between the end of KS2 and the end of KS4, compared to other similar pupils nationally) for our disadvantaged pupils is at -1.39. For Attainment 8 (which is a measure of GCSE attainment across 8 subjects) it was 11.6.

Key stage 4 data and our internal assessments show that the progress and attainment of the school's disadvantaged pupils in 2022/23 was above the national. We do, however, need to increase the percentage of pupils achieve 4+ and 5+ with English and Mathematics.

Absence and persistent absence among disadvantaged pupils remained a challenge and we recognise this gap is too large which is why raising the attendance of our disadvantaged pupils is a focus of our current plan.

Our assessments demonstrated that pupil behaviour is improving, but challenges around wellbeing and mental health remain significantly higher than before the pandemic. The impact on disadvantaged pupils has been particularly acute. These results mean that we are not at present on course to achieve the outcomes that we set out to achieve by 2024/25, as stated in the Intended Outcomes section above. We have reviewed our strategy plan and made changes to how we intend to use some of our budget this academic year, as set out in the Activity in This Academic Year section above.

Externally provided programmes

Please include the names of any non-DfE programmes that you used your pupil premium (or recovery premium) to fund in the previous academic year.

Programme	Provider